Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 18, 2025 10:50:44 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Three crore seventy lakh seventy thousand only (Rs.3,70,70,000/-) - Quarterly Distribution of Budget for the SPECIAL INVESTIGATION TEAM (SIT) - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1390 **Dated:11-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the SPECIAL INVESTIGATION TEAM (SIT) for an amount of Rs. 3,70,70,000 /- Rupees Three crore seventy lakh seventy thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the SPECIAL INVESTIGATION TEAM (SIT) is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The General Administration Department, AP Secretariat, Velagapudi.

The Special Investigation Team (SIT), AP

The Director of Treasuries & Accounts,Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: SPECIAL INVESTIGATION TEAM (SIT)

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2062 Vigilance							
M.H. 105 Other Vigilance Agencies							
S.H. 22 Special Investigation Team (SIT)							
D.H. 050 Rewards							
S.D.H. 051 Rewards	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 052 Awards	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	90,00,000	31,50,000	18,00,000	18,00,000	22,50,000	90,00,000	0
D.H. 130 Office Expenses							
S.D.H. 134 Hiring of Private Vehicles	59,40,000	20,79,000	11,88,000	11,88,000	14,85,000	59,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	15,00,000	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	41,20,000	14,42,000	8,24,000	8,24,000	10,30,000	41,20,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 206 Investigation Expenses	30,00,000	10,50,000	6,00,000	6,00,000	7,50,000	30,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	16,00,000	5,60,000	3,20,000	3,20,000	4,00,000	16,00,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	1,00,00,000	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
Total	**3,70,70,000**	**1,29,74,500**	**74,14,000**	**74,14,000**	**92,67,500**	**3,70,70,000**	**0**

DDO Annexure

Department: SPECIAL INVESTIGATION TEAM (SIT)

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20620010500220500 51VN	90000038953	52,500	30,000	30,000	37,500	1,50,000
20620010500220500 52VN	90000038953	3,500	2,000	2,000	2,500	10,000
20620010500221101 11VN	90000038953	31,50,000	18,00,000	18,00,000	22,50,000	90,00,000
20620010500221301 34VN	90000038953	20,79,000	11,88,000	11,88,000	14,85,000	59,40,000
20620010500221301 35VN	90000038953	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
20620010500221301 37VN	90000038953	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
20620010500221301 38VN	90000038953	17,500	10,000	10,000	12,500	50,000
20620010500221401 41VN	90000038953	14,42,000	8,24,000	8,24,000	10,30,000	41,20,000
20620010500222002 01VN	90000038953	70,000	40,000	40,000	50,000	2,00,000
20620010500222002 06VN	90000038953	10,50,000	6,00,000	6,00,000	7,50,000	30,00,000
20620010500222402 41VN	90000038953	5,60,000	3,20,000	3,20,000	4,00,000	16,00,000
20620010500224104 11VN	90000038953	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000
20620010500225105 11VN	90000038953	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
	Total	**1,29,74,500**	**74,14,000**	**74,14,000**	**92,67,500**	**3,70,70,000**